

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED 31ST DECEMBER 2006**

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter ended 31st December		Nine Months ended 31st December		Year ended 31st March 2006 (AUDITED)
		2006	2005	2006	2005	
1	Net Sales / Income from Operations	8502.98	6998.72	24008.14	20345.91	28037.14
2	Other Income	127.60	499.94	570.55	746.66	869.43
3	Total Expenditure					
	1. (Increase) / decrease in stock in trade	(19.31)	396.80	205.39	971.35	1225.02
	2. Cost of Production and Telecast Fees	4002.09	3881.18	12095.20	10660.47	14416.25
	3. Staff Cost	420.53	65.14	853.66	187.34	717.04
	d) Other expenditure	689.79	660.73	1939.34	1636.56	2312.52
4	Interest	0.00	0.45	0.42	2.18	4.64
5	Depreciation / Amortisation	291.26	428.69	844.49	1134.15	1432.88
6	Profit before tax	3246.22	2065.67	8640.19	6500.52	8798.22
7	Provision for Current Tax	1086.00	667.00	2816.00	2145.00	2948.45
	Deferred Tax	(17.41)	(50.15)	(43.31)	(54.93)	(119.19)
	Fringe Benefit Tax	30.00	10.00	52.50	18.50	26.75
8	Net Profit	2147.63	1438.82	5815.00	4391.95	5942.21
9	Excess/ (Short) provision for tax in respect of earlier years	29.38	22.07	29.38	22.07	22.07
10.	Net profit for the year	2177.01	1460.89	5844.38	4414.02	5964.28
11.	Paid-up equity share capital (Face Value Rs. 2)	1304.21	1304.21	1304.21	1304.21	1304.21
12.	Reserves excluding revaluation reserves					23742.50
13.	EPS for the period, for the year to date and for the previous year (not annualised)	3.34	2.24	8.96	6.77	9.15

14.	Aggregate of Public Shareholding:					
	- Number of shares	37944693	37939393	37944693	37939393	37941723
	- Percentage of Shareholding	58.19	58.18	58.19	58.18	58.18

## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In Lakhs)

Particulars	Quarter ended 31st December		Nine Months ended 31st December		Year ended 31st March 2006 (AUDITED)	
	2006	2005	2006	2005		
1	Segment Revenue					
	1. Commissioned Programs	7825.71	5767.93	22164.03	16557.64	23499.23
	2. Sponsored Programs	677.27	928.33	1844.11	2731.50	3456.15
	3. Others	-	302.46	-	1056.77	1081.76
	Total	8502.98	6998.72	24008.14	20345.91	28037.14
	Less: Inter segment revenue	-	-	-	-	-
	Total Net Sales / Income from Operations	8502.98	6998.72	24008.14	20345.91	28037.14
2	Segment Results					
	Profit before tax and interest from each segment					
	1. Commissioned Programs	3911.51	2440.45	10413.41	7598.84	11100.44
	2. Sponsored Programs	173.03	316.02	362.59	565.82	693.94
	3. Others	-	(366.77)	-	(297.57)	(391.48)
	Total	4084.54	2389.70	10776.00	7867.09	11402.90
	Add: (i) Other Income	124.35	499.94	560.13	746.66	506.29
	Total	4208.89	2889.64	11336.13	8613.75	11909.19
	Less: (i) Interest	0.00	0.45	0.42	2.18	4.64
	(ii) Other unallocable expenditure	962.67	823.52	2695.52	2111.05	3106.33
	Total Profit before tax	3246.22	2065.67	8640.19	6500.52	8798.22

3	Capital Employed (Segment assets – Segment Liabilities)					
	1. Commissioned Programs	7187.87	8094.83	7187.87	8094.83	7864.71
	2. Sponsored Programs	922.62	1441.15	922.62	1441.15	1186.05
	3. Others	1259.11	538.79	1259.11	538.79	386.91
	Total	9369.60	10074.77	9369.60	10074.77	9437.67

Notes :

1. The above results were taken on record by the Board of Directors at their meeting held on 24th January, 2007.
2. The above results have been reviewed by the statutory auditors of the Company.
3. There were no Investors Complaints pending at the beginning of the quarter. The Company has received 3 complaints from the Investors during the quarter ended 31st December 2006 and all the complaints were disposed off during the quarter. There are no complaints lying unsolved at the end of the quarter.
4. Corresponding figures of the previous period have been regrouped / restated, wherever necessary.

**By Order of the Board  
For Balaji Telefilms Limited**

sd/-  
**Jeetendra Kapoor  
Chairman**

**Place: Mumbai  
Date: 20th October, 2006**